

| Concepto  | Egresos               |                                      |                       |                       |                       |                               |
|---|-----------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
|   | Aprobado<br>1         | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = ( 3 - 4 ) |
| <b>TOTAL DEL GASTO</b>  | <b>\$9,737,166.73</b> | <b>\$0.00</b>                        | <b>\$9,737,166.73</b> | <b>\$4,050,934.20</b> | <b>\$4,047,802.70</b> | <b>\$5,686,232.53</b>         |
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS                              | \$9,737,166.73        | \$0.00                               | \$9,737,166.73        | \$4,050,934.20        | \$4,047,802.70        | \$5,686,232.53                |
| INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA            | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA                       | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA    | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA                               | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |

L.P. RENE NAVARRO CHAVEZ  
DIRECTOR GENERAL

*Hugo Hernandez D.*  
HUGO HERNANDEZ DECENA

COORDINADOR ADMINISTRATIVO